

# ATHLETICS AUCKLAND INC ANNUAL REPORT 2023/24

Eight of the 17 athletes representing New Zealand at the Olympics in Paris come from Auckland.



Sam Tanner, Olivia McTaggart, Eliza McCartney, Zoe Hobbs, Camille French, Conner, Bell, Imogen Ayris



Jacko Gill, Ethan Olivier, Maddi Wesche









# ATHLETICS AUCKLAND INC ANNUAL REPORT 2023/24

Kia ora koutou katoa

As we reflect on another year of athletic achievement across the many facets of our sport and are about to be marvelled by the athletic prowess of athletes across many sports at the 2024 Paris Olympics, I am reminded of a quote attributed to President Theodore Roosevelt:

"It is not the critic who counts; not the man who points out how the strong man stumbles, or where the doer of deeds could have done them better. The credit belongs to the man who is actually in the arena, whose face is marred by dust and sweat and blood; who strives valiantly; who errs, who comes short again and again, because there is no effort without error and shortcoming; but who does actually strive to do the deeds; who knows great enthusiasms, the great devotions; who spends himself in a worthy cause; who at the best knows in the end the triumph of high achievement, and who at the worst, if he fails, at least fails while daring greatly, so that his place shall never be with those cold and timid souls who neither know victory nor defeat."

As we admire the efforts of our athletes, let us remember that for many, success may not be finishing on the podium, but rather the journey of achieving Olympic selection, or for those who may never experience that excitement, the sheer joy of being involved in our sport. At all parts of our sport, it is the commitment of people volunteering their time in one form or another that has assisted the athlete achieve their dream of competing at the Olympics, or simply just making the start line on a normal Saturday.

It is with this in mind that we congratulate the people involved in the Cross Country and Road Section in getting the XCR Winter League up and running and managing the inputs and outputs required to achieve something new. Likewise, the people in the Junior Track & Field Section in launching the GO! Series to create further interest in the sport amongst our young athletes with a view to retaining them in the sport for longer. Whilst too early to discuss specific details, the Senior Track & Field Section are also working on some potentially exciting changes to the McKinnon Shield competition for the 2024/2025 summer season.

All three sections have great people involved doing wonderful work in their "arena" for the love and benefit of the sport. All those involved are congratulated for the time, effort, patience and exceedingly good humour to deliver our sport over the course of the year.

It was great to see a large contingent of Auckland athletes at the Athletics New Zealand Track and Field Championships in Wellington and hopefully we will have an equivalent number of athletes in Dunedin in 2025. Likewise, a large contingent of Auckland athletes travelled to Taupo for the New Zealand Cross Country Championships.



After a successful hosting of the 2024 North Island Colgate Games at Mt Smart in January, we look forward to hosting the Masters Track and Field Championships at Mt Smart in late March 2025 and looking further into the future, we welcome the Athletics New Zealand Track and Field Championships back to Auckland in 2026.

One of the many things that the Board has been working on over the past year has been updating our strategic plan. Many thanks for those who took the time to complete the online survey. The strategic plan will provide direction as we seek to work within an ever-changing environment over the next five years and look to grow our sport over time.

As part of growing our sport, leading into the 2024/2025 summer season, a social media marketing campaign will commence around the latter stages of the Olympics. Promoting our sport as one for all ages and all stages of life whether as an athlete, volunteer or official. The campaign seeks to encourage more people to join our community and experience the many joys that our sport has to offer all those involved.

Like all sport at the community level and above, we are reliant on the efforts and time of people who volunteer their time; people who consistently go above and beyond to deliver our sport week in and week out; people who have the best interest of the sport at heart.

So, as we reflect on the past year and look forward to the next, let us remember:

He aha te mea nui? Māku e kii atu, he tāngata, he tāngata, he tāngata. What is the most important thing in the world? Well, let me tell you, it is people, it is people, it is people.

With that in mind, I have pleasure in presenting our annual report for the 2023-2024 year.

Nga mihi nui

Bryce Hall

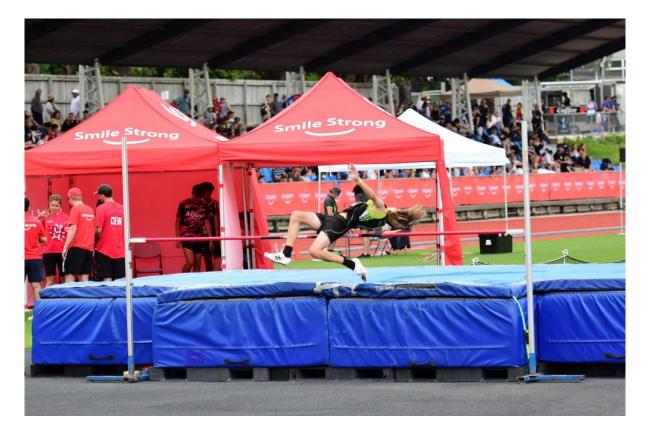
Chairperson



Zoe Hobbs going to her mark in the 100m semi-final at the World Championships in Budapest.











# NZ Athletics Timetable

Date	Who	Event	NZ Time
Friday 2 August		•	
	Sam Tanner	1500m Rd 1	9.05pm
	Zoe Hobbs	100m Rd 1	9.50pm
Saturday 3 August	t		
	Tom Walsh	Shot Put Q	6.10am
	Jacko Gill	Shot Put Q	6.10am
Sunday 4 August			
	Sam Tanner	1500m Repechage	5.15am
	Tom Walsh	Shot Put Final	5.35am
	Jacko Gill	Shot Put Final	5.35am
	Zoe Hobbs	100m SF	5.50am
	Zoe Hobbs	100m Final	7.20am
	Lauren Bruce	Hammer Throw Q	8.20pm
Monday 5 August			
	Sam Tanner	1500m SF	7.15am
	Connor Bell	Discus Throw QF	8.10am
	Eliza McCartney	Pole Vault Q	8.40pm
	Olivia McTaggart	Pole Vault Q	8.40pm
	Imogen Ayris	Pole Vault Q	8.40pm
Tuesday 6 August			
	Geordie Beamish	3000m Steeplechase Rd1	5.04am
	Maia Ramsden	1500m R1	8.05pm
Wednesday 7 Aug	ust		
	Lauren Bruce	Hammer Throw Final	6.00am
	Sam Tanner	1500m Final	6.50am
	Hamish Kerr	High Jump Q	8.05am
	Tori Peters	Javelin Throw Q	8.25am
	James Preston	800m R1	9.55am
	Maia Ramsden	1500m Repechage	10.45pm
Thursday 8 Augus	t		
	Eliza McCartney	Pole Vault Final	5.00am
	Olivia McTaggart	Pole Vault Final	5.00am
	Imogen Ayris	Pole Vault Final	5.00am
	Ethan Olivier	Triple Jump Q	5.15am
	Connor Bell	Discus Throw Final	6.25am
	Geordie Beamish	3000m Steeplechase Final	7.40am
	Maddison-Lee Wesche	Shot Put Q	8.25am
	James Preston	800m Repechage	10.00pm



Friday 9 August			
	James Preston	800m SF	9.30pm
Saturday 10 Augu	st		
	Maia Ramsden	1500m SF	5.35am
	Maddison-Lee Wesche	Shot Put Final	5.40am
	Ethan Olivier	Triple Jump Final	6.10am
Sunday 11 August			
	Hamish Kerr	High Jump Final	5.10am
	James Preston	800m Final	5.25am
	Tori Peeters	Javelin Throw Final	5.40am
	Maia Ramsden	1500m Final	6.25am
	Camille French	Marathon	6.00pm

## NZ Triathlon Timetable

Date	Who	Event	NZ Time
Tuesday 30 July			
	Hayden Wilde	Individual standard Tri	6.00pm
	Dylan McCullough	Individual standard Tri	6.00pm
Wednesday 31 Jul	y		
	Nicole van der Kaay	Individual standard Tri	6.00pm
	Ainsley Thorpe	Individual standard Tri	6.00pm
Monday 5 August			
	Hayden Wilde	Mixed Relay	6.00pm
	Dylan McCullough	Mixed Relay	
	Nicole van der Kaay	Mixed Relay	
	Ainsley Thorpe	Mixed Relay	



## 2023-24 Annual Report Auckland athletes who won senior titles



Lex Revell-Lewis 400m William Little 5000m Joshua Hawkins 110m Hurdles James Steyn Pole Vault Ethan Olivier Triple Jump Jacko Gill Shot Put **Connor Bell Discus Throw** Anthony Barmes Hammer Throw **Douw Botes Javelin Throw** Zoe Hobbs 100m Portia Bing 400m Brigid Dennehy 5000m Anneke Arlidge, 10,000m and Cross Country Imogen Skelton High Jump Eliza McCartney Pole Vault Maddison-Lee Wesche Shot Put

Women's 4 x 100m relay (Celine Pearn, Symone Tafuna'i, Abby Goldie, Danielle Galdeman)

Women's 4 x 400m relay (Camryn Smart, Peyton Leigh, Sascha Letica, Stella Pearless) Laura Nagel, Road Mile and 5km road

Senior women's national road relay, North Harbour Bays (Esther Keown, Laura Nagel, Niamh De Hora, Lauren Gowland, Anna Bramley, Brigid Dennehy, Maisie Kilner, Charlotte Greenwood) Keith Burrows national 24-hour champion.

Para Athlete: Anna Steven T64 100m, 200m, Paddy Walsh T64 Long Jump, Joe Smith T37 100m, Mitch Joynt T64 100m, 200m, Jaden Movold T54 800m, 1500m.

# Auckland athletes who set a New Zealand Record Senior

Joshua Hawkins Resident 110m H 13.93 24.02.24 Christchurch Welrè Olivier Resident triple jump 16.33m 24.02.24 Christchurch Ethan Olivier Resident triple jump 16.44m 10.03.24 Waitakere Ethan Olivier Resident triple jump 16.62m 16.03.24 Wellington Ethan Olivier National triple jump 16.67m 25.06.23 Belgium Connor Bell National discus throw 66.71m 22.03.24 Los Angeles Connor Bell National discus throw 68.01m 14.04.24 Ramona USA Ethan Olivier National triple jump 16.80m 11.05.24 South Africa Ethan Olivier National triple jump 17.01m 25.05.24 South Africa Brigid Dennehy National 1 mile road 5:00.5 05.05.23 Rotorua Laura Nagel National 1 mile road 4:46.78 03.05.24 Rotorua Zoe Hobbs National 100m 10.96 02.07.23 Switzerland



#### Under 20

Ethan Olivier triple jump 16.49m 27.05.23 South Africa Ethan Olivier triple jump 16.67m 25.06.23 Belgium Ethan Olivier triple jump 16.80m 11.05.24 South Africa Ethan Olivier triple jump 17.01m 25.05.24 South Africa Marielle Venida, Kate Borton, Amelie Fairclough of the 4 x 400m relay 3:41.76 13.04.24 Adelaide.

#### Under 19

Ethan Olivier triple jump 16.49m 27.05.23 South Africa Ethan Olivier triple jump 16.67m 25.06.23 Belgium Ethan Olivier triple jump 16.80m 11.05.24 South Africa Ethan Olivier triple jump 17.01m 25.05.24 South Africa Kadin Taylor, Thomas Cowan, Kahurangi Cotterill, James Ford, 4 x 400m relay 3:13.09 13.04.24 Adelaide. Marielle Venida, Kate Borton, Amelie Fairclough members of the 4 x 400m relay 3:41.76 13.04.24 Adelaide. James Ford 1000m 2:23.48 12.07.24 Monaco

#### Under 18

Ethan Olivier triple jump 16.49m 27.05.23 South Africa Ethan Olivier triple jump 16.67m 25.06.23 Belgium

### Auckland athletes, New Zealand representatives

World Mountain and Trail Running championships, Austria, Toby Batchelor, Wayne Botha, Benjamin Rickerby.

World Para Athlete championships, Paris: Mitch Joynt T64, Joe Smith T37.

World Athletic championships, Hungary: Imogen Ayris, Connor Bell, Portia Bing, Zoe Hobbs, Eliza McCartney, Olivia McTaggart, Maddison-Lee Wesche.

World cross country championships, Serbia: William Little, Georgie Grgec, Anneke Arlidge, Caitlin McQuilkin-Bell.

IAU 24-hour championships, Wayne Botha.

World indoor championships, Glasgow: Jacko Gill, Zoe Hobbs, Eliza McCartney Silver medal pole vault, Maddison-Lee Wesche.



Murray McKinnon

President



## **OBITUARIES**

George Gibson, Lynndale, on 13.07.23 aged 95, national marathon silver medallist.

Don Smith, Auckland University, on 27.09.23 aged 89, 1960 Rome Olympian.

Mike Hartshorne on 16.12.23 aged 81, President and Life Member Takapuna Club.

Paul Lothian, Onehunga, on 8.03.24 aged 81, national decathlon champion.

Vern Walker, Kiwi Club, on 22.03.24 aged 86, athletic author and Auckland track and cross-country representative.

Marion Davis on 10.04.24 aged 87, Involved with Glen Eden Club, Auckland and New Zealand Masters and official Athletics Auckland.

Brian Tyler CBE, Owairaka and Wellington Scottish, on 10.05.24 aged 92, Auckland Centre councillor on NZAAA 1969-71.

Jan Lothian, Lynndale, on 22.05.24 aged 76, former national sprint hurdles champion.

Coral Phillips on 8.06.24, aged 72, former Athletics Auckland volunteer, wife of John Phillips.

Mike Murray on 14.06.24 aged 82, Pakuranga Club and New Zealand Children's Association Life Member.

Joe Hall, YMCA, on 08.07.24 aged 91. Foundation member, former President and Life Member Y Marathon Club.

Murray McKinnon

President



## Auckland Track & Field Season Review 2023-24

The years of being spread across Auckland came to an end with the reconstructed track and surrounds being completed at Mt Smart.

Most of the work involved drainage upgrades, followed by a full relaying of the track substrate and chip. We are fortunate that Auckland Unlimited elected to lay the non-porous gel track system. More expensive, but a better surface long term. In all, the works cost over \$3 million.

The most notable changes are the new hammer cage, which AAI funded, and the new shotput sector in the western "D". although it is limited to throws of around 15 metres, it does achieve two goals:

- 1. Reducing the 'wear-and-tear" on the grass at the eastern end of the arena, as we can hold most shot events in the new sector.
- 2. The new sector provides a safer location for athletes and officials.

Less obvious are the "tweaks" to the orientation of the hammer cage, #2 discus cage and the javelin runways. These have been orientated so that the throws are more towards the centre of the arena.

The season started in mid-October 2022 and finished late March 2023. Athlete numbers consistently exceeded 200 each week, with good numbers in each of the Grades from U14 through to Masters.





#### School Athletic days

Pre-Christmas saw the return of primary and intermediate schools to Mt Smart. Then in the New Year, the secondary schools were hosted. We are grateful to the group of officials who are available to assist at these meetings. 2023/24 saw a couple more officials available to assist.



#### **College Sport Athletics**

Three zone meets – at Millennium, Massey Park and Mt Smart - and the Champion of Champions meet, at Mt Smart, were well attended. The Central/East/West zone at Mt Smart had around 750 athletes attending. The Champion of Champions meet was also well attended, with some fantastic results achieved across the events. Murray Free, Meeting Manager, again had a group of AAI Officials at each meeting.

#### **McKinnon Shield Meets**

Around 20 meets in total have been hosted during the season. Some have been smaller events put on to assist athletes selected, or striving for performances that would gain them selection, for World or Oceania Championships.

This year the winners were again the Waitakere Club but not on their own. Pakuranga equaled Waitakere, so we have joint winners for 2023/24.





#### Auckland Schools Cups

The 2023/24 awards are,

- Secondary Schools Challenge Cup: St Kentigern College followed by Auckland Grammar School.
- Secondary Schools Champions Cup: Sancta Maria College followed by Epsom Girls Grammar and Lynfield College tied for second place.

#### **Halberg Athletics**

For several years now, AAI has assisted in organizing and running the athletics for the Halberg Games held at Kings College.

Unfortunately, the weather didn't play its part this year. Only the track events were run, the field events being too risky in the conditions.

Rain doesn't dampen the enthusiasm or enjoyment of the athletes, or the officials, though. Over 200 athletes from 7 to 22 registered for the Games. Nearly 40 officials turned out to attend – a record number.





## JOHN WALKER AND MILLIE SAMPSON MILES

#### 2024 John Walker Junior Mile

There was a strong field of nine MU20 athletes for the 2024 edition of the invitational John Walker Junior Mile held at Mt Smart stadium on January 13<sup>th</sup> in conjunction with the McKinnon Shield #6. Selected to represent Auckland were James Ford, Thomas Cowan, and Daniel Hayes, along with another athlete, Jamie Mora, who scratched due to Covid illness.

The race was won by Waikato Bay of Plenty athlete George Wyllie in 4:11.88 with fellow WAIBOP runner Callum Murray 2<sup>nd</sup> (4:12.86) and Aucklander James Ford in third place (4:14.80).

#### 2024 Millie Sampson WU23 Mile

The invitational Millie Sampson WU23 Mile for 2024 was a tight field of five due to late scratching's, with Aucklander Peyton Leigh winning in a time of 4:52.81, five seconds faster than the winning time in the previous inaugural event held in 2023. Waikato Bay of Plenty athletes Charo Heijnen was second (5:00.07) with Auckland's Sascha Letica 3<sup>rd</sup> (5.11.41). Abby Bolton was the third athlete representing Auckland in the race, with the fourth representative, Charlotte Brown, having to scratch due to an injury.



Sascha Letica and Jamie Mora

The weather was sunny at Mt Smart on race day, with slight swirling winds, and conditions were hot for the milers in their mid-afternoon events.

#### AUCKLAND TEAM TO THE 2024 NZ TRACK & FIELD CHAMPIONSHIPS

TOTAL MEDALS:		
INDIVIDUAL GOLD 69		
INDIVIDUAL SILVER 43		
INDIVIDUAL BRONZE 37		
RELAY GOLD 10		
RELAY SILVER 2		
RELAY BRONZE 2		

#### TOTAL ATHLETES PARTICIPATING:

WU16 = 23	MU16 = 14
WU18 = 26	MU18 = 21
WU20 = 22	MU20 = 24
SW = 24	SM = 32

Total Auckland Athletes = 186





First three in the triple jump at the nationals in Wellington in March. From left to right - Weire Olivier Silver, Scott Thomson Bronze, Ethan Olivier Gold.

The Auckland team showed good representation at NZT&F Champs in Wellington in mid-March. It is promising to see a high number of U16 athletes take part from Auckland Centre, highlighting the enthusiasm and commitment from our younger grades. The 4-day Championship was well-supported by all regions, cool conditions at times with one late evening downpour, but for the most part favourable conditions for athlete performances.

The travelling Auckland management team included Judy Revell (Team Manager) Allie Fletcher, Murray McKinnon and Neil Bartlett with Sue Potter heading the selections team and ensuring smooth communications prior to the Championship event.



Double Gold medallist at the National in Wellington in March Caleb Wagener, under 18 1500m and 3000m Gold medallist.





Imogen Barlow U/18 1500m and 3000m Gold Medallist, Scarlett Robb Bronze Medallist in both events.



Leyon Caffery U/16 Discus Throw Champion, with Murray McKinnon QSM JP.



## AUCKLAND SENIOR TRACK & FIELD CHAMPIONSHIPS 2024

Championship Meets were again held throughout the season.

This season the AAI 10,000 metre Championships were held in October. Recent years championships had attracted low numbers. The early date came shortly after the winter season had finished, and at a time when athletes were running 10 km races. This year 21 athletes started the race – a marked increase on previous years.

McKinnon Shield meets 7, 8 and 9 doubled as Championships for sprint hurdles and Steeplechase; Long hurdles, Walks, javelin, hammer and weight throw; pole vault and mile run/walk events.

Splitting these events out from the Championship weekend has allowed athletes to compete in more Championship events.

At the beginning of the season, the AAI 5,000 metre Championships attracted over 80 entries. At the end of the season the Combined Events Championships attracted 38 entries in the various grades. Some athletes doubled up in the standard pentathlon and weight pentathlon events.







Mark Lambert, Wayne Holroyd, Keith Procter and Nick Moore



### AAI Board Business Plan

- 1. Events & Service Delivery:
  - During the season new gear has been purchased
    - Track gear shed,
    - Implements for Colgate Games.
  - Weekly meets hosted by AAI.
  - New officials have been trained.
- 2. Community Engagement:
  - The website and Facebook have been used to communicate with AAI athletes, coaches, officials and families.
- 3. Operational Quality:
  - Athlete performances have been highlighted via social media each week.

#### 2024/25 Season

Since April, planning has been underway for the next season.

AAI will be hosting the NZ Master's Athletic Championship at Mt Smart in late March 2025. The LOC is already well underway with planning for the event. Up to 250 athletes are expected to compete over the 3 days.



First and second in the U/16 Shot Put at the nationals. Francesca-Lee Asiata (116) Silver, Paige Fletcher (164) Gold.



#### Projects

AAI has expressed interest in holding the NZ Senior T&F Championships in 2026 and 2027. To date, we are still awaiting a response from Athletics NZ. Hosting the Nationals will require more officials and upgrading some equipment.

An upgrade to the discus circle on the field adjacent to the John Walker Lounge is planned. This will increase safety when using the circle with a throws catch-net.

Finally, I would like to thank all who have assisted during the season – the athletes, the parents, the officials, the Senior T&F Committee, the AAI Office staff and anyone else who has contributed to the seasons' success.

Contributions from,

Judy Revell

Team Manager, Auckland Senior T&F Team

Sue Potter

Convenor – JW & MS Miles

Paul Craddock

Acting Convenor Senior T&F



Sophie and Scarlett Robb



## Auckland Junior Athletics – Section Report

#### Auckland Junior Relay Championships

The Auckland Junior Relay Championships was held across two separate events again this season, the first in early December at Mt Smart Stadium, with the 4 x 100m Relay Races, the 4 x 400m Relay races for the 10–14-year-olds and the 4 x 100m and 4 x 200m relays for 7–9-year-olds as well as the Field Relay competition for 7–14-Year-olds held during the day. The second component of the relay champs was held as a precursor to the Sir Graeme Douglas event at Trusts Stadium and included the 4 x 200m Relay Races for ages 7-14 years. Dividing these races up worked well in the previous year and it was again a sensible decision that ensured that athletes and their families did not have to stay at the events for long periods of time, in what were very hot conditions on both occasions.

Off the back of the Counties Manukau and CNW (Central North Western Clubs) Relay champs, which were both well attended by their area clubs, the hope was that most clubs would be able to field large representative squads for the AA relay champs, but unfortunately, as with a couple of previous years, another unfortunate clash with the Tag Nationals, saw a drop in numbers of athletes able to participate in the Relay champs, due to already being committed to the other sporting event.

Despite lower numbers of athletes attending AA Relay Champs, the day was generally positive and enjoyable, with some fantastic results achieved across the board. Across both relays' components, seven Auckland Junior Champs relay records were broken. Pakuranga's 10G, 11G and 11B squads broke the 4 x 200m records for their respective age groups. Pakuranga's 13G and 14B, alongside Takapuna's 11G squad broke their respective 4 x 400m records and Pakuranga's 12Gs broke the 4 x 100m record.

Teams fielded did well in hot conditions and all the clubs who represented the events did a great job of coming together to help manage the days. Our key officials were as thorough and helpful as they always are. The athletes had a great day and club pride - and encouragement of other clubs – was clear on both occasions.





#### Auckland Junior Pentathlon Championships

The Auckland Children's Pentathlon is an individual multi-event competition that fosters and celebrates young athletes' diverse skills across a range of athletic disciplines.

Held on Saturday the 9<sup>th</sup> of March at Mt Smart, this season's Pentathlon attracted 60 7–9-year-olds for the morning session, a slight decrease from 64 last year. Ten Auckland clubs were represented and a couple of visiting athletes from the Waikato were also welcomed. The short programme was ideal for younger children, with athletes kept busy competing in 100m, discus and long jump. Downtime was minimal, allowing just enough time for a quick drink and a check-in with parents before moving on to the next event. Pakuranga was the most successful club in the morning session, emerging with top-of-the-podium finishes in 7 Girls (Rylee Pundol), 7 Boys (Vito Feng), 9 Girls (Alyssia Vaili) and 9 Boys (Aaron Watt). Takapuna claimed victory in the 8 Girls grade (Makaia Anesi) while North Harbour Bays were successful in the 8 Boys grade (Nathan Moult). It was great to see all competitors being acknowledged for their participation and effort by being welcomed to the podium to receive well-deserved applause from the spectators.

The afternoon session saw the 10–14-year-olds compete in 200m, 800m, shotput, discus and long jump. Sixty-five athletes took part, representing ten Auckland clubs. The low number of competitors in some grades was disappointing, particularly among the 10-year-olds, a grade which is usually well represented. However, despite the low numbers, there was strong competition among those who did attend, and it was also great to see the camaraderie that built within each grade over the course of the hot afternoon. Winners were distributed across a wide range of clubs – Pakuranga (Crisanalei Fabricius 11 Girls, Cesar Garcia Soto 13 Boys and Eleanor Young 14 Girls), Waitakere (Ruby-Lee Waite 10 Girls and Aidan Barrett-Hamilton 12 Boys), Takapuna (Miller Jewell 10 Boys and Connor Brady 14 Boys), Lynndale (Aphidet Khothisen 11 Boys), Papatoetoe (Natalya Atoaga 12 Girls) and North Harbour Bays (Sophi Herde 13 Girls).



Jacob Howell and Connor Brady



Many thanks to the Athletics Auckland officials and parent volunteers for their invaluable assistance in running the event. Most clubs were diligent about doing their assigned duties. Reflecting the growing emphasis on the 'balance is better' philosophy and discouragement of early specialisation, it is encouraging to see that results from the Auckland Children's Pentathlon will now contribute to endof-season awards starting from 2024-25. As well as celebrating well-rounded athletic development, this change will hopefully also act as an incentive to encourage greater participation.

#### Auckland Junior Championships

The Junior Championships returned to Mt Smart for the 23-24 season after being hosted at Papakura, Pakuranga and Waitakere in 22-23 because of the track refurbishment being carried out at Mt Smart. After two sunny days at Mt Smart (Friday and Saturday), the Auckland summer rain gremlins struck on Sunday meaning that only part of that programme could be run. The programme for our 7-9s ran a few weeks later at Pakuranga, ironically on an even wetter day than the day that we postponed. The joys and challenges of running a summer sport in the at times fickle Auckland weather.

For the Auckland Junior Championships to succeed, it is essential that Clubs also provide volunteer helpers. This year the committee stuck with the same decision that we used for the 22-23 season of indicating that if clubs did not carry out their assigned duties during the championships, all that club's athletes would be excluded from the event. It was pleasing to see that all clubs that had been assigned duties at the championships fulfilled those duties.

Over the championship days, in the order of 500 athletes entered almost 1,500 events with ten championship records broken this year, including:

7 Boys	800m	3.00.03	Vito Feng	Pakuranga
8 Boys	800m	2.48.20	Wolfgang Brunt	Hillsborough
9 Boys	800m	2.41.29	Jonty Farrell	Lynndale
10 Boys	Mile	5.39.73	Zachery Swain	Pakuranga
11 Boys	800m	2.20.00	Leo Green	Pakuranga
11 Boys	Mile	5.02.91	Leo Green	Pakuranga
11 Boys	1500m	4.35.89	Leo Green	Pakuranga
12 Boys	Mile	5.01.89	Oliver McGuinness	Pakuranga
13 Girls	Mile	5.10.14	Leah Marais	Pakuranga
14 Girls	Mile	5.09.92	Amy Towers	Eastern



#### Dame Valerie Adams Trophy

The Dame Valerie Adams Trophy successfully completed its second year of inter-club competition. This is a Junior Inter-club competition based on traditional ribbon days but allocating points to clubs based on athlete attendance at ribbon days to encourage increased participation.

Across the 2023-2024 summer season there were a total of six events including the Ron Keat Ribbon Day at Papakura, the Papatoetoe Shield, a sprints ribbon day held at Riverhead, a combined Junior / Senior meet held as part of a McKinnon Shield meet, 4 events in 45 minutes ribbon day hosted by North Harbour Bays and the Pakuranga Ribbon day.

After the six events, the top three clubs were:

- 1 Papatoetoe 180 points
- 2 Papakura 174 points
- 3 Waitakere 173 points

The Purple Pride of Papatoetoe went back-to-back as winners of the Dame Valerie Adams Trophy for the 2023-2024 summer season.

#### GO! Series

In the 2023-2024 season we launched the GO! Series which is an inter-club competition for athletes from 5- to 14-year-olds to engage our young athletes in a different athletics experience. There were three GO! Days held at Mt Smart on Saturday mornings where athletes ran, jumped and threw to earn points for their club teams across the series.

Described by some as athletics at its funnest, fastest, best, there were in the order of 200 athletes that took part on each of the GO! Days with a closely fought competition for clubs to win the inaugural GO! Series trophy.

After three GO! Days of competition, the mighty Papakura Athletics club had earned the most points and were crowned GO! Series champions. Pakuranga and Waitakere chased hard through the series and the trophy could have gone to any of the three on the last GO! Day.





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We are looking forward to building on the success of this new initiative in 2024-2025 and are planning 5 GO! Days including taking GO! on the road and a night GO! event to create greater engagement with the sport for our younger athletes.

#### Auckland Junior Prize Giving Sunday 28 April 2024

The prize giving was held on Sunday 28 April 2024 in the John Walker Lounge with guest athlete Lex Revel-Lewis and AAI President, Murray McKinnon attending. After prize giving a shared lunch was eaten and many conversations had.

We acknowledged all Junior age group winners, Championship and Resident Record holders.

This year we split sportsperson into track and field with the winners being:

Girls Track Madison Earley (Waitakere)

- **Girls Field** Fernanda Tirado (North Harbour Bays)
- Boys Track Harrison Day (Pakuranga)
- Boys Field Connor Brady (Takapuna)

Two Highly commended athletes were: Amy Towers (Eastern) and Morgan Day (Pakuranga).



Amy Towers and Harrison Day

#### Auckland Colgate Games January 2024

The Colgate Games returned to Auckland in January 2024 (5 January to 7 January) with almost 1,300 young athletes making the most of 3 fabulous days of Auckland sunshine to make new friends, get reacquainted with old friends and compete against each other.

The Local Organising Committee did a huge amount of work in hosting the games resulting in this Colgate Games being recognised as one of the best for many years including departing with tradition and having an opening ceremony on the Thursday evening before competition began on Friday morning. This change in tradition was welcomed and enjoyed by all those who attended. The Local Organising Committee would like to thank all volunteers and officials who helped to make the Games the success that it was.



#### 10-11 Regional Challenge

The Junior committee arranged a regional challenge day on 6 February 2024 at Mt Smart Stadium between athletes representing three Auckland regions; Central/West, North and Counties Manukau.

After a closely fought and enjoyable competition, the athletes representing the Central/West area were the top region on the day and were awarded the trophy.

Looking forward to 2024-2025, the Junior committee is working with our counterparts in the Waikato-Bay of Plenty region to create an exciting combined inter-regional competition to provide another opportunity for our young athletes to engage with the sport and create friendships across a wider sphere of people.

#### AAI Junior Committee





## Cross Country and Road Report- Convenors Report

We started our season this year with our Half Marathon Championships being incorporated within the Auckland Waterfront Half marathon thanks to the continued support of Rob Docherty from Running Events. Although we had more athletes participating this year, there is still more room for growth. We are looking to develop this further in future years.

The main part of our season for most athletes commences with the ACA Relays (incorporating the Southland Centennial relays). A short distance hand-off relay that is based on closest to estimated times rather than speed. This provides something a little different that all levels of runners can compete in with success. For this reason, many of our Clubs use this event to introduce new, or potential, members to the sport. Once again it was well attended with probably the largest number of athletes, at the various events during the season, participating.

"Choose your own Distance" came next with a new venue – a return to Ambury Park which many of our members will remember with fondness from when the Auckland Cross Country Championships were held there. We had a tighter time format, with only two time slots to choose from, but still offering distances from 2 to 10 km.

This led into our usual program of Grand Prix events, with good attendances at most.

Athletics NZ initiated some new events around the traditional Rotorua Marathon which made it a 3day Festival of Running. Many Auckland athletes enjoyed these new, and in some cases, novel events. Two were a trial for the 1 Mile and 5 Km Championships.

Athletics NZ Cross Country Championships were held for the second year at Taupo making it easier for more Auckland athletes to attend. Many gained either Individual or Auckland Centre Team medals. Special mention to Lisa Hellier (WU16), Ben Oxford (MU16), Christian de Vaal (MU20), Annika Grogan (SW) and Lisa Cross (MW40-44) who all became National Champions in their respective Grades. Lisa Cross won the MW Division overall as well.

The Club Cross Country Relay Championships were again held on the Sunday. This time over a 2 km lap, instead of the 1 km lap the previous year, making it much easier to see how the teams were positioned.



The National Road Championships were again hosted by Wellington Region, with Feilding Moa Harrier & Athletic Club organising this season's Championship being held in Palmerston North around the University roads. There was a good course around the University private roads – for both the walking and running events – and the Auckland team stayed in the excellent facilities of the Rugby Institute within the University grounds. The athletes who travelled with the Auckland Team enjoyed a relaxed weekend around the event with some great results. Imogen Barlow (WU16), Jodie Nash (WU18), Sophie Spencer (WU20) and Nick Moore (MM35-39) all becoming 2023 National Road Champions. Ben Oxford also had an impressive race, having elected to run up in the MU20 Grade, gaining 3<sup>rd</sup> place.

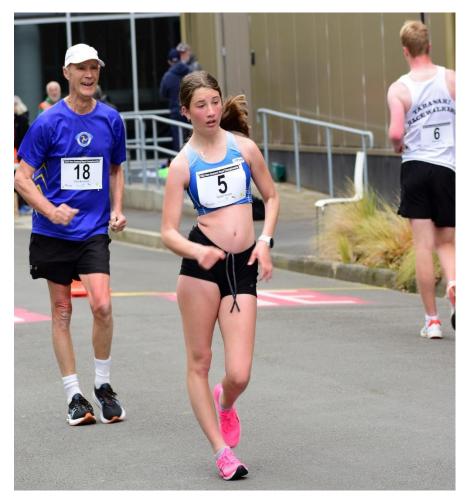




Start of the Masters men Road Championships in Palmerston North

In the Walks, Morgan Day won the GU14 Grade and Ritchie Trathen the MU18 Grade walks events.

Numbers for this event were down on previous years. Not just within the Auckland Team but also across the country with some Grades not managing to field full teams from any of the Centres for the first time I can remember. This has led to Athletics NZ considering options for the future of Road Championships and how they might best be held to encourage greater participation and make them financially viable.



Yandri Fourie



Canterbury again hosted the National Road Relays Championships for 2023, an event that many Clubs and athletes consider to be the premier event for the season. It was well attended with Clubs from across the country challenging each other for line honours.

Prize-giving was well attended by our Juniors after the AAI Road Relays at Mt Smart stadium. A decision has been taken to consider an additional event for Seniors, followed by their prize-giving.

Our Cross Country & Road Committee appointed a sub-committee to consider how we might increase competition in the U18/U20/Senior Grades, whilst recognizing that many of our athletes are now attending United Staes Universities on scholarships, etc. they put forward several suggestions, some of which you will see being implemented in the 2024 season.



Overall, I think we can say we have had a good season with some good results.

My thanks go to the Clubs and athletes for their participation; coaches for their dedication in preparing their athletes to bring out their best; our officials and administration staff without whom our events could not reach the professional level that they do; parents for their support and my committee who always work to improve the whole experience for our winter athletics community.

We look forward to seeing what our next season will bring.

# Dianne Craddock

Convenor



Steven Joyce, Rita Paton, and U18's



## AAI Coach Development

This past season has been a busy one for our network of Coaches throughout the Auckland area. It has proved to be another successful season throughout the winter and summer seasons for our members. As far as Track and Field is concern, the major event for our junior members was the North Island Colgate Games in January 2024, which proved to be a very successful meet.

## Athletics NZ Coach membership

Athletics Auckland has continued to support the Coach membership process, which has been in effect for four years now. The Community coach membership is designed for the club coach, parent-coach or Foundation programme coach, who is working with squads on a regular basis, throughout the athletic season.

For those coaches with more experience whose aim is for some members of their squad to compete at a National level, the Accredited membership is the next stage. Events such as the NZ Secondary school or North Island school championships or the ANZ National championships are meets that allow accreditation membership to be assessed. The Coach membership scheme with Athletics NZ will entitle you to benefits during the registration period. For example, free access to Classic meets and Nationals plus items of gear on an annual basis.

The Athletics NZ Coaching Athletic Development programme (CAD) Level 1 and 2 was piloted over the 2021-22 season and continued into the 2023-24 season. The modules were delivered by approved Athletics Coach Educators (ACE Coach). The programme covers the junior athlete aged 10-14 years with entry level knowledge building to event specific knowledge for this age group.

Athletics NZ has introduced an additional level in the Performance Coach Qualification space (PCQ), with a level 3 qualification. This will apply to some Accredited coaches who work with development squad athletes (PPS and PDS).

As of 31 March 2024, Auckland had 38 Accredited Coaches, an increase of 3 from the previous season. Note that this includes some Athletics NZ staff and high-performance Coaches. Also, we had 32 Community Coaches, an increase of 15 from the previous year. Additional to the Coach memberships, we had 71 Community volunteer members, of which many are genuine Community coaches as well. Dual memberships are available, as a Community coach and a Community club volunteer. The Athletics Auckland 2024-25 coaching plan has the same goals as the previous plan:

Accredited Coaches: 50

Community Coaches: 50

We encourage our club network to ensure their personnel who are working with young people on a regular basis, are registered coaches with Athletics NZ.

## AAI Coach Education and Development

We at Athletics Auckland wish all our Coaches continue to undertake any Coach education opportunities that have been promoted, primarily through generic courses with the regional sport trusts, informal courses by Athletics Auckland and more formal courses by Athletics NZ. Coaches are also encouraged to complete C grade Officials courses delivered by our team at



Athletics Auckland, if interested. This will ensure coaches are aware of the health and safety issues together with a thorough knowledge of the rules in our sport.

## John Walker Find your Field of Dreams

This programme continued in a limited capacity over 2023. In term 3 we ran a programme for the first time at Puhinui school in Papatoetoe. Our term 4 "Athletic" specific sessions were focused on one school being Rosehill Intermediate in Papakura. The coaching was delivered over the months of October to early November 2023.

#### Aspire Development Academy

This season, our 2-day endurance clinic was held in July 2023. Day 1 was held at Mt Smart stadium with day 2 at Bruce Pulman Park. The objective for attending athletes on day 1 was to complete appropriate time trials then learn how this can be used as the athlete's training focus. Day 2 objective, in appropriate teams, was to design a squad training programme then the participants completed a selected session and provided some feedback.

In October 2023, we ran a 1-day Aspire academy at Mt Smart stadium. Covered the jump and throw events with the assistance of 3 Athletics NZ member coaches. Feedback from participating athletes was very supportive of event.

To complete the year, we ran a "mini" Aspire clinic for the promotion of the Colgate Games in December at Mt Smart. The competition will be at Mt Smart, Auckland in January 2024.

### Auckland Regional Athletics Coaching programme

With the club engagement plan instigated with the support of Athletics Auckland sections and Athletics NZ, we visited our affiliated clubs over the summer season. With the support of Tanya Kaur, our Sport development officer, we were able to visit most of our clubs during the season. Some of the visits were coaching related, some purely to support the club during their club night activities.

### National Championship Relay coordination

In support of our selectors, assisted in the appointment of coaches to the championships in Wellington March 2024. Again, this year the Under 16 grade competed with the Under 18, Under 20 and Senior athletes. We were very successful overall in the Relays and congratulations goes to those athletes who competed and the Coaches who assisted with the preparation of teams.

### AAI Coach resources

The continuation of developing the Coaching page on our website is of importance with more articles to be added as a coaching resource.





Neil Bartlett

Athletics Auckland Coach Development Manager



## **Financial Report**

The past financial year can be considered a successful one with a group surplus of \$46,173. This is the consolidated result with the Board in small surplus, Track & Field with a technical loss due to equipment depreciation but in reality, were roughly break even from a cash perspective. Cross Country & Road show a healthy profit but that is a result of insurance recoveries from their stolen trailer and equipment in it, so they were holding funds pending replacement. Essentially, they too were roughly break even from operational activities. Juniors had a strong year on the back of Colgate Games elevating the overall group result.

The Board made a further investment in advertising and promotion to try and lever member registrations upward with disappointing results of no significant gain. The challenge appears to be in advancing our skills in the social media platform area to impact and attract today's prospects.

A thank you to staff and volunteer efforts in rebuilding and controlling costs and their efforts to get us through this period.

We continue to rely on success in grant funding to meet our running costs and obligations as registrations only cover less than half our running costs. It was great to see the schools back utilizing our facilities and equipment and contributing in the small charges we pass on to them for the service, they remain an essential component to our sport and AAI.

Jim Hogg

Treasurer



# **Performance Report**

Athletics Auckland Incorporated For the year ended 30 April 2024

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JSA Audit Limited is a CPA Practice



Level 2, 155 Parnell Road Parnell, Auckland 1052

PO Box 136, Shortland St Auckland 1140 NZBN: 9429042113638

Phone + 64 9 302 7306 Website www.jsa.net.nz Email enguiries@jsa.net.nz

#### INDEPENDENT AUDITOR'S REPORT

#### To the Members of Athletics Auckland Incorporated

#### Opinion

We have audited the performance report of Athletics Auckland Incorporated (the Society) on pages 6 to 7 and pages 11 to 24, which comprises the entity information, the statement of financial performance and statement of cash flows for the year ended 30 April 2024, the statement of financial position as at 30 April 2024, and the statement of accounting policies and other explanatory information.

In our opinion,

- a.) the performance report on pages 6 to 7 and pages 11 to 24 presents fairly, in all material respects:
  - the entity information for the year ended 30 April 2024;
  - the financial position of Athletics Auckland Incorporated as at 30 April 2024, and its financial performance, and cash flows for the year then ended

in accordance with the requirements of the Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) standard, issued in New Zealand by the New Zealand Accounting Standards Board.

#### Basis for Opinion

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and of the entity information in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). Our responsibilities under these standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of our report.

We are independent of Athletics Auckland Incorporated in accordance with Professional and Ethical Standard 1 International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand) issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, Athletics Auckland Incorporated.

#### Information Other Than the Performance Report and Auditor's Report

The Board is responsible for the other information. The other information comprises the approval of financial report on page 8 and the statement of service performance on pages 9 to 10, but does not include the performance report and our auditor's report thereon.

Our opinion on the performance report does not cover the other information and we do not express any form of audit opinion or assurance conclusion thereon.

In connection with our audit of the performance report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the performance report or our knowledge obtained in the audit or otherwise appears to be materially misstated.



If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

#### Board's Responsibility for the Performance Report

The Board is responsible on behalf of the Society for determining that the Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) framework is acceptable in the Society's circumstances and for:

- a.) Identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- b.) the preparation and fair presentation of the performance report which comprises:
  - the entity information;
  - the statement of service performance; and
  - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report

in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) standard, issued in New Zealand by the New Zealand Accounting Standards Board; and

c.) for such internal control as the Board determines is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Board is responsible on behalf of the Society for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intends to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

#### Auditor's Responsibilities for the Audit of the Performance Report

Our objectives are to obtain reasonable assurance about whether the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit
  procedures that are appropriate in the circumstances, but not for the purpose of expressing
  an opinion on the effectiveness of the Society's internal control.



- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by those charged with governance and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

#### Restriction on Responsibility

This report is made solely to the Members, as a body, in accordance with the rules of Athletics Auckland Incorporated. Our audit work has been undertaken so that we might state to the Members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Society and the Members of the Society as a body, for our audit work, for this report, or for the opinions we have formed.

JSA AUDIT LTD

JSA Audit Limited Parnell, Auckland 23 July 2024



# **Entity Information**

## Athletics Auckland Incorporated

For the year ended 30 April 2024

'Who are we?', 'Why do we exist?'

Legal Name of Entity	Athletics Auckland Incorporated
Entity Type and Legal Basis	Incorporated Society
	Registration Number 221915
Entity's Purpose or Mission	To provide opportunities for people to
	compete in athletics to the level that they
	desire
Entity Structure	Murray Mckinnon - President
	Bryce Hall – Chairman
	David Sim - Director
	James Hogg - Treasurer
	Chris Day – Director
	Judy Revell – Director
	Julia Ratcliffe – Director
	Dianne Craddock - Cross Country & Road
	Convenor
	Paul Craddock - Acting Track & Field
	Convenor
Main Sources of Entity's Cash and	Affiliated club members registration
Resources	membership levies, event entry fees,
	initiated fundraising activities for specific
	team selections, trust funding applications
	for wage expenses, equipment purchases
	or selected team championship events
Main Methods Used by Entity to Raise	Membership levies, Event Entry Fees, Trust
Funds	Funding applications
Entity's Reliance on Volunteers and	The society employs one full time and
Donated Goods or Services	three part time employees primarily
	through Trust funding. All other members,
	officials and coaches are volunteers, and
	we continue to be reliant on the goodwill
	of these people to continue making our
	sport one of the biggest on the World
	Stage.



## Approval of Financial Report

Athletics Auckland Incorporated For the year ended 30 April 2024

The executive committee is pleased to present the approved financial report including the historical financial statements of Athletics Auckland Incorporated for the year ended 30 April 2024.

APPROVED

-on al

Murray McKinnon

President

Date: 23/07/2024

heyn Wald

Bryce Hall

Chairman

Date : 23/07/2024



# Statement of Service Performance

Athletics Auckland Incorporated For the year ended 30 April 2024

What did we do?', 'When did we do it?'

**Events and Service Delivery** - Facilitate and support events and services that optimise value to current and future Stakeholders.

Coaching - Provide coaching opportunities for athletes to develop their full potential by developing and enhancing coaching in the Auckland region.

Community Engagement - Community engagement through effective communication with all stakeholders.

**Operational Quality** - To provide operational quality through financial sustainability, streamlining systems and processes for stakeholders, improving daily operations and excellence in health and safety.

Description of Entity's Outcomes

#### **Events and Service Delivery**

A full season of events was run across all three sections of the sport. Cross Country and Road Season which runs from April to the end of September ran a full programme including a new initiative for the 2024 winter season being the XCR Winter League.

The Track & Field season saw a return to events at Mt Smart Stadium after major drainage and track works meant the venue was unavailable for the entirety of the 22/23 summer season. Our Officials were available to help with events when requested. Auckland selected a large team to compete at the 2024 NZ T&F Championships at Newtown Park in Wellington with the inclusion this year of an U16 age grade.

The Junior Section included for the 2023/24 season the GO! Series which is a teams based inter-club competition. The series was competed across 3 days of events with athletes earning points for their club team. "The Dame Valerie Adams Trophy Club Competition" series continued for a second year. The Junior section also ran with its usual series of championship events including relays, pentathlon and the junior championships.



The Auckland Centre hosted the 2024 North Island Colgate Games at Mt Smart between 4th and 7th of January 2024 with almost 1,300 young athletes in attendance across 3 sparkling days of competition and camaraderie.

### Coaching

Athletics Auckland has continued to support the Coach membership process through Athletics NZ, which has been in effect for four seasons. The Community coach membership is designed for the club coach, parent-coach, or Foundation programme coach, who works with squads on a regular basis, throughout the athletic season.

### **Community Engagement**

In an effort to lift junior numbers for the 2023-2024 summer season, the Athletics Auckland Board arranged promotional activities through a radio advertising promotional campaign.

The campaign, together with initiatives through Social Media were designed to increase community engagement. Learnings from both of these areas will be applied to future initiatives in the marketing and social media space.

#### **Operational Quality**

Our Health & Safety Plan was reviewed and updated in the lead-in to the 2023/2024 summer season.

The Board is working through an update of its strategic plan which has included member feedback and a number of internal Board workshops.

	2024	2023
Description and Quantification of the Entity's Outputs		
Children registration numbers	4,511	4,495
School Participation	36	-



# **Statement of Financial Performance**

Athletics Auckland Incorporated For the year ended 30 April 2024

'How was it funded?' and 'What did it cost?'

	NOTES	2024	2023
Revenue			
Donations, fundraising and other similar revenue	1	94,608	183,135
Fees, subscriptions and other revenue from members	1	105,492	83,773
Revenue from providing goods or services	1	299,587	180,120
Interest, dividends and other investment revenue	1	21,935	12,393
Other revenue	1	663	13,267
Total Revenue		522,284	472,688
Expenses			
Volunteer and employee related costs	2	165,164	122,025
Costs related to providing goods or service	2	265,788	230,672
Grants and donations made	2	0	13,000
Other expenses	2	45,159	64,694
Total Expenses		476,112	430,391
Surplus/(Deficit) for the Year		46,173	42,297



# **Statement of Financial Position**

Athletics Auckland Incorporated - As of 30 April 2024

'What the entity owns?' and 'What the entity owes?'

	NOTES	30-Apr-24	30-Apr-23
Assets			
Current Assets			
Bank accounts and cash		226,071	174,782
Debtors and prepayments	3	51,790	4,171
Inventory	3	16,642	13,186
Term Deposits		371,725	398,163
Total Current Assets		666,228	590,302
Non-Current Assets			
Property, Plant and Equipment	5	341,713	360,481
Total Non-Current Assets		341,713	360,481
Total Assets		1,007,941	950,783
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	26,239	17,625
Employee costs payable	4	6,244	7,509
Other current liabilities	4	11,947	8,311
Total Current Liabilities		44,430	33,445
Total Liabilities		44,430	33,445
Total Assets less Total Liabilities (Net Assets)		963,511	917,338
Accumulated Funds			
Members Equity	6	917,338	875 <i>,</i> 041
Accumulated surpluses or (deficits)	6	46,173	42,297
Total Accumulated Funds		963,511	917,338



# **Statement of Cash Flows**

## Athletics Auckland Incorporated - For the year ended 30 April 2024

	2024	2023
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	86,103	191,641
Fees, subscriptions and other receipts from members	105,701	83,773
Receipts from providing goods or services	253,395	179,164
Interest, dividends and other investment receipts	20,509	17,882
Cash receipts from other operating activities	663	13,267
GST	15,081	(4,182)
Payments to suppliers and employees	(452,812)	(355 <i>,</i> 044)
Donations or grants paid	0	(13,000)
Total Cash Flows from Operating Activities	28,640	113,501
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(17 <i>,</i> 987)	(112,037)
Funds Held Received	3,636	(1,480)
Cash flows from other investing and financing activities	37,000	(1)
Total Cash Flows from Investing and Financing Activities	22,649	(113,518)
Net Increase/(Decrease) in Cash	51,289	(17)
Bank Accounts and Cash		
Opening cash	174,783	174,800
Net change in cash for period	51,289	(17)
Closing cash	226,071	174,783



# Statement of Accounting Policies

## Athletics Auckland Incorporated - For the year ended 30 April 2024

'How did we do our accounting?'

Basis of Preparation	The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.
Changes in Accounting Policies	There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.
Goods and Services Tax (GST)	The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.
Income Tax	Athletics Auckland Incorporated is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions
Bank Accounts and Cash	Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.
Revenue Recognition	Revenue is measured at the fair value of the consideration received or receivable for the sale of goods and services, excluding goods and services tax rebates and discounts, to the extent it is probable that the economic benefits will flow to the entity and revenue can be reliably measured.
	Sales of services are recognised in the period by reference to the stage of completion of the transaction at the end of the reporting period.
	Interest received is recognised as interest accrues, gross of refundable tax credits received.
	Dividends received are recognised on receipt, net of non-refundable tax credits. Government grants are recognised as revenue on receipt where no performance conditions have been specified on receipt of the grant.
	Government grants requiring specified future conditions to be met are recognised as a liability on receipt. The grants are recognised as income over the period that the specified conditions are complete, and the associated costs are recognised.
Inventories	Inventories are stated at the lower of cost, determined on a first-in-first-out basis, and net realisable value.



Property, Plant and Equipmen	<ul> <li>Property, plant and equipment are stated at historical cost less any accumulated depreciation and impairment losses.</li> <li>Historical cost includes expenditure directly attributable to the acquisition of assets, and includes the cost of replacements that are eligible for capitalisation when these are incurred.</li> </ul>
	An item of property, plant and equipment is derecognised upon disposal or when no further future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in profit or loss in the year the asset is derecognised.
	Upon derecognition, the asset revaluation reserve relating to the asset disposed shall be transferred to accumulated funds.
	The entity has the following depreciation rates: Building - no depreciation Office Equipment - 12.5% - 40% DV Track & Field Equipment - 10% - 67% DV Cross Country & Road Equipment - 10% - 67% DV Children Equipment - 0 - 60% DV



# Notes to the Performance Report

## Athletics Auckland Incorporated - For the year ended 30 April 2024

Analysis of Revenue	2024	2023
Donations, fundraising and other similar revenue		
Board - Grants Received	62,123	70,47
Children's Grants (per Board)	6,500	20,00
T &F -Grants (per Board)	8,505	92,66
XC – Grants (per Board)	7,000	
Children's Donations	10,480	
Total Donations, fundraising and other similar revenue	94,608	183,13
Fees, subscriptions and other revenue from members		
Registrations	105,492	83,77
Total Fees, subscriptions and other revenue from members	105,492	83,77
Revenue from providing goods or services		
Administration Levies	18,000	18,00
Age Patches	2,307	1,86
Board - Track Fee	1,500	
Club Affiliation Fee	1,774	1,97
Coaching & Development	3,871	4,62
Enter Online Income	61,753	55 <i>,</i> 82
Entry Fees	70,485	58 <i>,</i> 35
Equipment Hire - Schools	20,470	61
Equipment Repairs & Replacements	40,071	
Event Management	41,709	75
Gym Membership	4,778	3,05
Levies	627	18,76
Miscellaneous Income	1,551	67
T &F Equip Hire &Event Mmt	1,023	
T &F -Equipment Account	11,659	16
T&FApparel	200	4,95
T &F Equip Hire &Event Mmt	4,870	1,20
Travel Card	12,941	9,07
XRun One Event Registrations	-	22
Total Revenue from providing goods or services	299,587	180,12
Interest, dividends and other investment revenue		
Board - Dividends Received	524	43
Interest Received	21,411	11,96
Total Interest, dividends and other investment revenue	21,935	12,39



GST Refunded to Board	663	13,267
Total Other revenue	663	13,267
2. Analysis of Expenses	2024	2023
Volunteer and employee related costs		
A.C.C. Expenses	1,061	600
Wages & Salaries	164,103	121,425
Total Volunteer and employee related costs	165,164	122,025
Costs related to providing goods or services		
AAI Administration levy	18,000	18,000
Administration Expenses	2,521	3,557
Advertising/Marketing	8,480	279
Age Patches	2,750	3,567
Athletics Development Expenses	893	880
Auck Road Relay Champs	584	169
Auck X/C Team Race Expenses	1,290	1,203
Auck XC Mixed Distance Expense	150	860
Auck XC Champs	1,097	
Auck XC Road Champs	1,794	
Auck XC Grand Prix/Other Races	1,404	
Auck/NZ Combined Champs	296	26
Auck T&F Champs	2,717	
Auck Jnr Champs	5,715	
Auck Jnr Go Series	3,080	
Auck Jnr Challenge	3,997	
Colgate Games	19,827	
Auck T&F Hot Meets	4,239	
Coaching, Coaching Clinics & Workshops	3,620	31,680
CC & R Gear Replacement	-	6,411
Computer Software	728	491
Customs Agent Charges	-	83
Electricity	1,411	1,23
Event Expenses	249	51
Gear Replacement	8,980	10,490
General Expenses	530	723
Grants Dispersed	-	10,793
Gym - services provided	3,185	264
Gym Equipment Exp	1,762	307
Halberg Games Expenses	-	236
Insurance	2,787	2,769
JW FOD South Exps	2,101	1,480



	<b>47</b>   P	age
Loss on Sale/Scrapping	0	1,607
Foreign Currency Conversion	(18)	12
Depreciation	36,755	56,759
Bank Charges	407	255
Bad Debts	0	196
AGM Expenses	2,316	22
Auditing & Accounting Fees	5,037	5,360
Other expenses		
Total Grants and donations made	-	13,000
Donations Expenses	_	13,000
Grants and donations made		
Total Costs related to providing goods or services	265,788	230,672
Uniforms - T & F	7,475	2,892
Vehicle Expenses	1,198	698
Travel Card Expenses	12,941	9,076
Travel & Entertainment	1,118	957
Transponder/Photo timing Exps	424	-
Trailer Expenses	92	111
Telephone & Tolls	1,077	1,728
Tearoom & Washroom	128	188
T&F Open Stock Apparel	9,285	11,430
T&F Apparel Closing Stock	(11,748)	(9,285)
T&FCustomsAgentsCharges	75	51 (0.205)
Stationery, Printing & Postage	414	2,089
Security Costs	663	632
Repairs & Maintenance	21,780	3,299
Relay Day	1,733	3,219
Pukekohe XC Expenses	-	50
Photocopier/Printing Expenses	2,275	197
Pentathlon	291	197 107
Pakuranga XC Exps	2,217	2,508
Online Entries Dispersed	61,753	55,823
Officials Reimbursement	23,706	9,550
NZ Championship Expenses	4,773	6,111
North Harbour XC	2,357	2,080
National Road Champs Expenses	13,358	9,377
Miscellaneous	761	53
Meeting Expenses	-	18,245
Medals	874	691
Marathon & 1/2 M. Exps	84	340
JW-Millie Sampson Mile	2,500	2,571



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Miscellaneous Expense	663	483
Total Other expenses	45,159	64,694
3. Analysis of Assets	2024	2023
Debtors and prepayments		
Interest Accrued	4,347	72
Prepayments	-	28
Sundry Debtor & Other Receivables	47,443	3,41
Total Debtors and prepayments	51,790	4,17
Inventory		
CC&R Trophies	1,025	97
Medals	3,869	2,92
T&F-Apparel	11,748	9,28
Total Inventory	16,642	13,18
4. Analysis of Liabilities	2024	2023
Creditors and accrued expenses		
GST	14,500	(581
Board Income in advance	9,389	9,26
Creditors	2,258	42
Unexpended Grants Board	0	8,50
XCR Income in Advance	92	1
Total Creditors and accrued expenses	26,239	17,62
Employee costs payable		
Accrued Wages	946	2,10
Holiday Pay Owing	5,298	5,40
Total Employee costs payable	6,244	7,50
Other current liabilities		
JW FOD Funds Held	11,947	8,31
Total Other current liabilities	11,947	8,31
5. Property, Plant and Equipment	2024	2023
Buildings		
Opening Carrying Amount	141,656	141,65
Closing Carrying Amount	141,656	141,65
Office Equipment		
Opening Carrying Amount	5,169	3,29
Purchases	0	1,920
Depreciation	(273)	(41
Closing Carrying Amount	4,896	5,16



Plant and Equipment		
Opening Carrying Amount	213,656	160,257
Purchases	17,987	109,672
Depreciation	(36,482)	(56,273)
Closing Carrying Amount	195,161	213,656
Total Property, Plant and Equipment	341,712	360,481
6. Accumulated Funds	2024	2023
Accumulated Funds		
Opening Balance	917,338	875,041
Accumulated surpluses or (deficits)	46,173	42,297
Total Accumulated Funds	963,511	917,338
Total Accumulated Funds	963,511	917,338
Members Equity	2024	2023
Members Equity		
Board - General fund	669,944	652 <i>,</i> 395
Board John Walker Fund	11,000	11,000
Track & Field Funds	(57,706)	(103,137)
CC & R Funds	148,175	153,102
Children's Funds Opening Bal	145,925	161,681
Total Members Equity	917,338	875,041
7. Commitments	2024	2023
Commitments to lease or rent assets		
Photocopy machine rental		
Current	2,015	1,980
Noncurrent	3,695	5,710
Total commitment to lease or rent assets	5,710	7,690

#### 8. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 April 2024 (Last year - nil).

### 9. Committed Limits/Balances and Credit Cards

The entity has a Society Account which has facility limit of \$10,000 and a Visa Business account which has a limit of \$5,000 with ASB Bank.

### 10. Related Parties

There were no transactions involving related parties during the financial year.



### **11. Events After the Balance Date**

There were no material events subsequent to 30 April 2024 and up until the authorisation of the Performance Report for issue, that have not been disclosed elsewhere in the Performance Report.

#### 12. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.



# Appendix - Statement of Financial Performance by Divisions

## Athletics Auckland Incorporated - For the year ended 30 April 2024

'How was it funded?' and 'What did it cost?'

	BOARD	TRACK & FIELD	CROSS COUNTRY & ROAD	JUNIORS	TOTAL
Revenue					
Donations, fundraising and other similar revenue					
Board - Grants Received	62,123	-	-	-	62,123
Children's Grants (per Board)	-	-	-	6,500	6,500
Children's Grants Direct				10,480	10,480
T &F -Grants (per Board)	-	8,505		-	8,505
XCR -Grants (per Board)			7000		7,000
Total Donations, fundraising and other similar revenue	62,123	8,505	7,000	16,980	94,608
Fees, subscriptions and other revenue from members	105 402				105 402
	105,492	-	-	-	105,492
Registrations	, -				
Total Fees, subscriptions and other revenue from members	105,492	-	-	-	105,492
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services		- 543	-	-	<b>105,492</b>
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs		- 543	-	- 2.307	543
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches		- 543 -		- 2,307 -	543 2,307
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs		- 543 - -	3,376	- 2,307 -	543 2,307 3,376
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Relay Champ Entries		- 543 - - -	3,376 2,122	- 2,307 - -	543 2,307 3,376 2,122
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs		- 543 - - - -	3,376 2,122 3,375	- 2,307 - - -	543 2,307 3,376 2,122 3,375
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Relay Champ Entries Auck XC Champs Auck XC Team Race		- 543 - - - -	3,376 2,122 3,375 3,768	- 2,307 - - - -	543 2,307 3,376 2,122 3,375 3,768
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Champs Auck Road Relay Champ Entries Auck XC Champs Auck XC Team Race Auck XC Mixed Distance Income		- 543 - - - - -	3,376 2,122 3,375		543 2,307 3,376 2,122 3,375 3,768 1,329
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Relay Champ Entries Auck XC Champs Auck XC Team Race	105,492 	- 543 - - - - - - - -	3,376 2,122 3,375 3,768		543 2,307 2,122 3,379 3,768 1,329
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Relay Champ Entries Auck XC Champs Auck XC Team Race Auck XC Mixed Distance Income Auckland Ch Champ Entries	<b>105,492</b>	- 543	3,376 2,122 3,375 3,768		543 2,307 3,376 2,122 3,375 3,768 1,329 13,296 18,000
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Champs Auck Road Relay Champ Entries Auck XC Champs Auck XC Team Race Auck XC Mixed Distance Income Auckland Ch Champ Entries Administration Levies	105,492 	- 543 - - - - - - - - - - - -	3,376 2,122 3,375 3,768		543 2,307 3,376 2,122 3,375 3,768 1,329 13,290 18,000 1,774
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Champs Auck Road Relay Champ Entries Auck XC Champs Auck XC Team Race Auck XC Team Race Auck XC Mixed Distance Income Auckland Ch Champ Entries Administration Levies Club Affiliation Fee	105,492 	- 543 - - - - - - - - - - - - - - -	3,376 2,122 3,375 3,768		543 2,307 3,376 2,122 3,375 3,768 1,329 13,296 18,000 1,774 3,872
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Champs Auck Road Relay Champ Entries Auck XC Champs Auck XC Team Race Auck XC Team Race Auck XC Mixed Distance Income Auckland Ch Champ Entries Administration Levies Club Affiliation Fee Coaching Courses	105,492 	- 543 - - - - - - - - - - - - - -	3,376 2,122 3,375 3,768	- - - 13,296 - -	543 2,307 3,376 2,122 3,375 3,768 1,329 13,296 18,000 1,774 3,872 61,753
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Champs Auck Road Relay Champ Entries Auck XC Champs Auck XC Team Race Auck XC Team Race Auck XC Mixed Distance Income Auckland Ch Champ Entries Administration Levies Club Affiliation Fee Coaching Courses Enter Online Income Equipment Hire - Schools	105,492 - - - - - - - - - - - - - - - - - - -	- 543 - - - - - - - - - - - - - - -	3,376 2,122 3,375 3,768 1,329 - - - - -	- - - 13,296 - -	543 2,307 3,376 2,122 3,375 3,768 1,329 13,296 18,000 1,774 3,873 61,753 40,073
Total Fees, subscriptions and other revenue from membersRevenue from providing goods or servicesAAI Combined ChampsAge PatchesAuck Road ChampsAuck Road ChampsAuck Road Relay Champ EntriesAuck XC ChampsAuck XC Team RaceAuck XC Mixed Distance IncomeAuckland Ch Champ EntriesAdministration LeviesClub Affiliation FeeCoaching CoursesEnter Online IncomeEquipment Hire - SchoolsEvent Management	105,492 	- 543 - - - - - - - - - - - -	3,376 2,122 3,375 3,768 1,329 - - - - -	- - - 13,296 - -	543 2,307 3,376 2,122 3,375 3,768 1,329 13,296 13,296 18,000 1,774 3,877 61,753 40,072 750
Total Fees, subscriptions and other revenue from members Revenue from providing goods or services AAI Combined Champs Age Patches Auck Road Champs Auck Road Champs Auck Road Relay Champ Entries Auck XC Champs Auck XC Team Race Auck XC Team Race Auck XC Mixed Distance Income Auckland Ch Champ Entries Administration Levies Club Affiliation Fee Coaching Courses Enter Online Income Equipment Hire - Schools Event Management Gym Membership	105,492 	- - - - - - -	3,376 2,122 3,375 3,768 1,329 - - - - -	- - - 13,296 - -	543 2,307 3,376 2,122 3,375 3,768 1,329 13,296 18,000 1,774 3,873 61,753 40,073 750 4,778
Total Fees, subscriptions and other revenue from membersRevenue from providing goods or servicesAAI Combined ChampsAge PatchesAuck Road ChampsAuck Road ChampsAuck Road Relay Champ EntriesAuck XC ChampsAuck XC Team RaceAuck XC Mixed Distance IncomeAuckland Ch Champ EntriesAdministration LeviesClub Affiliation FeeCoaching CoursesEnter Online IncomeEquipment Hire - SchoolsEvent Management	105,492 	- 543 - - - - - - - - - - - - - -	3,376 2,122 3,375 3,768 1,329 - - - - -	- - - 13,296 - -	543 2,307 3,376 2,122



National Road Champs NHB XC	-		5,317 3,921		5,317 3,921
NZ T&F Champs Accommodation		1,112	5,521		1,112
Official Courses		1,112	_		- 1,112
Pakuranga XC			3,507		3,507
Auckland Ch Pentathlon Entries			-,	1,031	1,031
Relay Entries				2,778	2,778
Schools Meet Officials		20,470		<b>,</b> –	20,470
Southland Centennial Levies			842		842
T &F -Ak Champ Entries		4,959			4,959
T &F -Equipment Account		200			200
T&FApparel		4,870			4,870
T &F Equip Hire &Event Mmt		11,659			11,659
Track Fee	1,500				1,500
Travel Card	12,941				12,941
XC&R Race Levies	-	-	709		709
Ak Ch - Colgate Games				40,959	40,959
Ak Ch Events & Open Days				7,246	7,246
Total Revenue from providing goods or	111 650	56 617	63 703	67 617	299 587
Total Revenue from providing goods or services	111,650	56,617	63,703	67,617	299,587
services Interest, dividends and other	111,650	56,617	63,703	67,617	299,587
services Interest, dividends and other investment revenue		56,617	63,703	67,617	
services Interest, dividends and other investment revenue Board - Dividends Received	524	56,617	63,703	67,617	524
services Interest, dividends and other investment revenue Board - Dividends Received Interest Received - Board		56,617		67,617	524 10,312
services Interest, dividends and other investment revenue Board - Dividends Received Interest Received - Board Interest Received - XC&R	524	56,617	<b>63,703</b> 2,985		524 10,312 2,985
services Interest, dividends and other investment revenue Board - Dividends Received Interest Received - Board Interest Received - XC&R Interest Received - Children	524			<b>67,617</b> 5,629	524 10,312 2,985 5,629
services Interest, dividends and other investment revenue Board - Dividends Received Interest Received - Board Interest Received - XC&R Interest Received - Children Interest Received - T & F	524	<b>56,617</b> 2,486			524 10,312 2,985
services Interest, dividends and other investment revenue Board - Dividends Received Interest Received - Board Interest Received - XC&R Interest Received - Children	524				524 10,312 2,985 5,629
services Interest, dividends and other investment revenue Board - Dividends Received Interest Received - Board Interest Received - Board Interest Received - XC&R Interest Received - Children Interest Received - T & F Total Interest, dividends and other investment revenue	524 10,312	2,486	2,985	5,629	524 10,312 2,985 5,629 2,486
services Interest, dividends and other investment revenue Board - Dividends Received Interest Received - Board Interest Received - XC&R Interest Received - Children Interest Received - T & F Total Interest, dividends and other investment revenue Other revenue	524 10,312 <b>10,835</b>	2,486	2,985	5,629	524 10,312 2,985 5,629 2,486 <b>21,935</b>
services Interest, dividends and other investment revenue Board - Dividends Received Interest Received - Board Interest Received - Board Interest Received - XC&R Interest Received - Children Interest Received - T & F Total Interest, dividends and other investment revenue Other revenue GST Refunded to Board	524 10,312 <b>10,835</b> 663	2,486	2,985	5,629	524 10,312 2,985 5,629 2,486 <b>21,935</b>
services Interest, dividends and other investment revenue Board - Dividends Received Interest Received - Board Interest Received - XC&R Interest Received - Children Interest Received - T & F Total Interest, dividends and other investment revenue Other revenue	524 10,312 <b>10,835</b>	2,486	2,985	5,629	524 10,312 2,985 5,629 2,486 <b>21,935</b>



	BOARD	TRACK& FIELD	CROSS COUNTRY & ROAD	JUNIORS	TOTAL
Expenses					
Volunteer and employee related costs					
A.C.C. Expenses	1,061	-	-	-	1,061
Wages - Athletic Development	41,903	-	-	-	41,903
Wages - Coaching Manager	32,109				32,109
Wages Competition Coordinator	40,137	-	-	-	40,137
Wages & Salaries	49,955	-	-	-	49,955
Total Volunteer and employee related	165 164				165 164
costs	165,164	-	-	-	165,164
Costs related to providing goods or servic	e				
AAI Administration Levy	-	6,000	6,000	6,000	18,000
Administration Expenses	-	-	18	-	18
Administration Expenses	-	-	-	2,489	2,489
Advertising/Marketing	8,480	-	-	-	8,480
Age Patches	-	-	-	2,750	2,750
Akl XC Champs	-	-	1,097	-	1,097
Athletics Development Expenses	893	-	-	-	893
Auck Road Champs	-	-	1,794	-	1,794
Auck Road Relay Champs	-	-	584	-	584
Auck T&F Champs	-	2,717	-	-	2,717
Auck XC Grand Prix	-	-	1363.48	-	1,363
Auck X/C Team Race Expenses	-	-	1,290	-	1,290
Auck XC Mixed Distance Expense	-	-	150	-	150
Auck/NZ Combined Champs	-	296	-	-	296
Auckland Junior Champs	-	-	-	5,715	5,715
Auckland Junior Go Series				3,080	3,080
Ak Junior - Colgate				19,827	19,827
Ak Jnr - Challenge Day				, 3,997	, 3,997
CC & R Gear Replacement	-	-	-	, _	,
Coaching - Aspire Academy	3,020	-	-	-	3,020
Coaching - Clinics & Workshops	600	-	-	-	600
Computer Software	728	-	-	-	728
Customs Agent Charges	-	-	_	_	
Electricity	1,411	-	-	_	1,411
Event Expenses	-, 1	-	_	_	_,
Gear Replacement	6,977	532	-	1,471	8,980
General Expenses			-	·····	0,000
General Office Expenses	530	_	-	_	530
Gym - services provided	3,185	_	-	_	3,185
Gym Equipment Exp	1,762				1,762



Halberg Games Expenses	-	-	-	-	-
Hot Meet Expenses	-	4,239	-	-	4,239
Insurance	2,787	-	-	-	2,787
JW FOD South Exps	2,101	-	-	-	2,101
JW-Millie Sampson Mile	-	2,500	-	-	2,500
Marathon & 1/2 M. Exps	-	-	84	-	84
Medals & Trophies	-	-	-	874	874
Miscellaneous	243	-	348	170	761
National Road Champs Expenses	-	-	13,358	-	13,358
North Harbour XC	-	-	2,357	-	2,357
NZ Championship Expenses	-	4,375	398	-	4,773
Officials Reimbursement	-	23,706	-	-	23,706
Online Entries Dispersed	61,753	-	-	-	61,753
Pakuranga XC Exps	-	-	2,217	-	2,217
Pentathlon	-	-	-	291	291
Photo timing	-	424	-	-	424
Photocopier/Printer Expenses	2,275	-	-	-	2,275
Photocopier/Printing Expenses	-	-	-	-	-
Postage	14	-	-	-	14
Pukekohe XC Expenses	-	-	-	-	-
Relay Day	-	-	-	1,733	1,733
Repairs & Maintenance	1,347	18,004	112	2,317	21,780
Security Costs	663	-	-	-	663
Stationery	402	-	-	-	402
Stationery & Printing	-	-	12	-	12
T&FCustomsAgentsCharges	75	-	-	-	75
T&F Apparel Closing Stock	-	- 11,748	-	-	- 11,748
T&F Equip Hire - Event Mgt	-	249	-	-	249
T&F Open Stock Apparel	-	9,285	-	-	9,285
Tearoom & Washroom	128	-	-	-	128
Telephone & Tolls	1,077	-	-	-	1,077
Trailer Expenses	-	-	92	-	92
Travel & Entertainment	1,118	-	-	-	1,118
Uniforms - T & F	-	7,475	-	-	, 7,475
Travel Card Expenses	12,941	, _	-	-	, 12,941
Vehicle Expenses	1,198	-	_	-	1,198
XC Grand Prix/Other Races	-	-	41	-	41
Total Costs related to providing goods or service	115,708	68,055	31,313	50,713	265,788



288,481	102,327	34,112	51,191	476,112
7,609	34,273	2,799	479	45,159
-	663	-	-	663
-	-	-	-	
			- 18	- 13
-	33,561	-	-	33,56
-	-	-	417	41
-	-	1,893	-	1,89
884	-	-	-	88
238	49	40	80	40
-	-	-	-	
1,450	-	866	-	2,316
5,037	-	-	-	5,037
	1,450 - 238 884 - - - - 7,609	1,450 - 238 49 884 - - - - 33,561 - - 663 7,609 34,273	1,450 - 866  238 49 40 884 - 1,893 1,893  33,561 -  - 663 - 7,609 34,273 2,799	$\begin{array}{cccccccccccccccccccccccccccccccccccc$

Jim Hogg

Treasurer



Richard Thomson, Namiko Kelly, and Lindsay Wilson



## **Our Clubs**

Auckland City Athletic Club Auckland City Triathlon Club Auckland University Track Club **Beachlands Maraetai Athletics Club** Calliope A and H Club Inc Eastern Athletic and Harrier Club Ellerslie Amateur A and H Club Inc Glen Eden A and H Club Inc Helensville Athletics Club Hibiscus Coast Athletic Club Hillsborough Junior Athletic Club Lynndale Amateur A and H Club Manurewa Amateur Athletic and Harrier Club North Harbour Bays Athletics Inc **Oratia Running Club** Owairaka Amateur Athletic Club Pakuranga Athletic Club Papakura Athletic and Harrier Club

Papatoetoe Amateur Athletic and Harrier Club Point Chevalier Amateur Athletics Pukekohe Amateur A and H Club **Racewalking Auckland Inc Riverhead Amateur AC Roskill South AAC** Takapuna Amateur A and H Club Inc Te Atatu Athletic Club **Technical H and A Club** The Auckland YMCA Marathon Club **TTT Runners** Waiuku Districts Amateur Athletic Club Waitakere City Athletic Club Inc Warkworth Athletics Club Wesley Harrier and Athletic Club Inc Western Elite Throws Academy-Athletics Club Inc Whippets Running Project

## **Our Funders and Partners**





Thanks to all our photographers for your photos.



## **Our People**

Murray McKinnon QSM JP - President Bryce Hall - Chairperson Jim Hogg - Treasurer David Sim - Director Judy Revell - Director Julia Ratcliffe – Director Chris Day - Director Dianne Craddock - Cross Country and Road Convenor Bryce Hall - Junior Track and Field Convenor Paul Craddock – Acting Track and Field Convenor Raewyn Rodger - Office Manager Neil Bartlett – Coaching Development Fiona Free - Competition Coordinator Tanya Kaur – Social-Media and Sports Development



Jan Sisley, AAI Official, Track athlete and Cross Country and Road runner

